

Northumberland County Council

Corporate Services and Economic Growth Overview & Scrutiny Committee

Work Programme 2018-2019

## **1. Terms of reference:**

- (a) To maintain an overview of the Council's Annual Budget and Budgetary Management via the Medium Term Financial Plan.
- (b) To review the state of Northumberland and the County Council's activity in delivering its Corporate Plan.
- (c) To maintain an overview of the Council's performance management arrangements; highlighting areas of poor performance and monitoring recovery delivery plans.
- (d) To maintain an overview of the Management Agreements in place between the Council and Arch (Northumberland Development Co).
- (e) To monitor, review and make recommendations about:
  - Corporate Services: Organisational Development, Health and Safety, ICT Strategy, Corporate Governance, Financial Services, Procurement Strategy, Risk Strategy, Shared and Traded Services;
  - Partnership development co-ordination with local organisations;
  - Relationships with external bodies;
  - Regeneration and Economic Development;
  - Strategic Transport Network and Infrastructure;
  - Employability, Skills, and removing barriers to work;
  - Capital Programme and Asset Management, and
  - Support to VCS organisations and the Council's relationship with town and parish councils

Northumberland County Council  
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14 June 2018

Arch Transition

4 July 2018

Apprenticeship Pay Proposal - Pre-Scrutiny  
Bates Terminal - Infrastructure Works (confidential) - Pre-Scrutiny  
Ashwood Business Park - Infrastructure Works (confidential) - Pre-Scrutiny  
Debt Recovery Update  
Write Offs 2017-18

3 September 2018

Medium Term Financial Plan 2019-22 and Budget 2019-20 - Pre-Scrutiny  
Approval of Level of Council Tax Support - Pre-Scrutiny  
3 Palace Street East, Berwick - Pre-Scrutiny  
Update on Shared Services Due Diligence - Pre-Scrutiny  
Berwick Leisure Centre - Pre-Scrutiny  
Hexham BID - Pre-Scrutiny  
Current Status of Active Northumberland Terms and Conditions/Job Evaluation Negotiations - Pre-Scrutiny

24 September 2018

Borderland Inclusive Growth Deal (confidential) - Pre-Scrutiny  
Corporate Feedback Report

5 November 2018	
3 December 2018	
7 January 2019	
4 February 2019	
	Budget 2019/20
4 March 2019	
1 April 2019	